



## CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION

OFFICE OF THE DIRECTOR

651 BANNON STREET, STE. 100, SACRAMENTO, CA 95811

PO BOX 942879, SACRAMENTO, CA 94279-0104

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[www.cdtfa.ca.gov](http://www.cdtfa.ca.gov)GAVIN NEWSOM  
GovernorAmy Tong  
Secretary, Government Operations AgencyNICOLAS MADUROS  
Director

November 18, 2024

*(Via Email)*

Ms. Sue Parker  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, CA 95814

Dear Ms. Parker:

Pursuant to the requirements of the Lead-Acid Battery Recycling Act, Health and Safety Code section [25215.3](#) (d)(1-3), the following data summarize the regulations, policies, return revenues, and costs for the California Department of Tax and Fee Administration's (CDTFA) administration of the California battery fee and the manufacturer battery fee for the fiscal years below.

**Regulations or Policies Adopted**

The CDTFA established internal policies for administering the program. New regulations for the lead-acid battery fees were adopted in April 2024.

**Revenue Impact**

Below are the California battery and the manufacturer battery fees reported by filing period for each fiscal year (figures are net of exemptions/exclusions). The totals reported are compared to the \$32 million total estimated revenues for both fees as calculated by the Senate Committee on Appropriations in its analysis of the fiscal impact of Assembly Bill (AB) 2153 (Chapter 666 of the Statutes of 2016).

<b>Reported Lead-Acid Battery Fees Due by Return Filing Period*</b>			
	Manufacturer Battery Fee	California Battery Fee	Total
FY 16-17	\$ 2,511,494	\$ 1,597,699	\$ 4,109,193
FY 17-18	\$ 10,207,023	\$ 7,120,807	\$ 17,327,830
FY 18-19	\$ 9,251,918	\$ 6,171,244	\$ 15,423,162
FY 19-20	\$ 10,312,433	\$ 6,625,463	\$ 16,937,896
FY 20-21	\$ 9,953,704	\$ 7,413,223	\$ 17,366,927
FY 21-22	\$ 12,656,345	\$ 10,242,946	\$ 22,899,291
FY 22-23	\$ 19,777,690	\$ 13,687,089	\$ 33,098,401**
FY 23-24	\$17,097,260	\$14,229,009	\$31,326,269

\* Does not include refunds.

\*\*Lead-acid battery fees increased from \$1.00 to \$2.00 beginning April 1, 2022, per AB 142 (Stats. 2019, ch. 860).

**Fiscal Impact**

The below implementation and ongoing fiscal year costs for administering the lead-acid battery fees program are for both the California battery fee and the manufacturer battery fee.

<b>Implementation &amp; Ongoing Costs for all Lead-Acid Battery Fees</b>	
FY 16-17	\$319,373
FY 17-18	\$627,102
FY 18-19	\$1,633,564
FY 19-20	\$1,182,267
FY 20-21	\$ 2,013,099*
FY 21-22	\$1,123,560
FY 22-23	\$998,037
FY 23-24	\$891,928

\*Increase due to new revenue technology system implementation (Budget Change Proposal 7600-029- BCP-2020-GB).

This report can be downloaded at <https://www.cdtfa.ca.gov/taxes-and-fees/agency-reports.htm>. If you have questions regarding this report, or would like to request a hard copy, please contact the Tax Policy Bureau at 916-309-5208.

Sincerely,



Nicolas Maduros  
Director

NM:rz

cc: Ms. Trista Gonzalez (MIC 104)  
Legislative Counsel - [agency.reports@lc.ca.gov](mailto:agency.reports@lc.ca.gov)  
Ms. Susanne Buehler (MIC 43)  
Ms. Michele Linton (MIC 105)  
Ms. Aimee Olhiser (MIC 92)  
Ms. Jamie Mason (MIC 92)  
Ms. Sandy Barrow (MIC 31)  
Ms. Lynn Whitaker (MIC 50)  
Mr. Gentian Droboniku (MIC 67)  
Mr. Thomas Thai (MIC 75)  
Ms. Jeshmeen Singh (MIC 75)



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Director

November 18, 2024

*(Via Email)*

Ms. Erika Contreras  
Secretary of the Senate  
State Capitol, Room 3044  
Sacramento, CA 95814

Dear Ms. Contreras:

Pursuant to the requirements of the Lead-Acid Battery Recycling Act, Health and Safety Code section [25215.3](#) (d)(1-3), the following data summarize the regulations, policies, return revenues, and costs for the California Department of Tax and Fee Administration's (CDTFA) administration of the California battery fee and the manufacturer battery fee for the fiscal years below.

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**Revenue Impact**

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**Fiscal Impact**

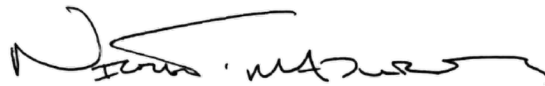
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Sincerely,



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